

2016-17	566	346	2017-18	333	91	231600(TWO LAKH THIRTY ONE THOUSAND AND SIX HUNDRED)	23
2017-18	608	435	2018-19	402	105	230328(TWO LAKH THIRTY THOUSAND THREE HUNDRED AND TWENTY EIGHT ONLY)	33

Ph.D Student Details

Ph.D (Student pursuing doctoral program till 2017-18; Students admitted in the academic year 2018-19 should not be entered here.)				
		Total Students		
Full Time		11		
Part Time		69		
No. of Ph.D students graduated (including Integrated Ph.D)				
		2018-19	2017-18	2016-17
Full Time	2	2	5	
Part Time	5	11	18	

Financial Resources: Utilised Amount for the Capital expenditure for previous 3 years

Academic Year	2018-19	2017-18	2016-17
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	1183121 (ELEVEN LAKH EIGHT THREE THOUSAND ONE HUNDRED AND TWENTY ONE)	1678892 (SIXTEEN LAKH SEVENTY EIGHT THOUSAND EIGHT HUNDRED AND NINETY TWO)	534235 (FIVE LAKH THIRTY FOUR THOUSAND TWO HUNDRED AND THIRTY FIVE)
New Equipment for Laboratories	5977791 (FIFTY NINE LAKH SEVENTY SEVEN THOUSAND SEVEN HUNDRED AND NINETY ONE)	6984942 (SIXTY NINE LAKH EIGHTY FOUR THOUSAND NINE HUNDRED AND FORTY TWO)	10169033 (ONE CRORE ONE LAKH SIXTY NINE THOUSAND THIRTY THREE)
Engineering Workshops	0 (ZERO)	0 (ZERO)	0 (ZERO)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	24737753 (TWO CRORE FORTY SEVEN LAKH THIRTY SEVEN THOUSAND SEVEN HUNDRED AND FIFTY THREE)	18185356 (ONE CRORE EIGHTY ONE LAKH EIGHTY FIVE THOUSAND THREE HUNDRED AND FIFTY SIX)	5399820 (FIFTY THREE LAKH NINETY NINE THOUSAND EIGHT HUNDRED AND TWENTY)

Financial Resources: Utilised Amount for the Operational expenditure for previous 3 years

Academic Year	2018-19	2017-18	2016-17
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	122860555 (TWELVE CRORE TWENTY EIGHT LAKH SIXTY THOUSAND FIVE HUNDRED AND FIFTY FIVE)	101394009 (TEN CRORE THIRTEEN LAKH NINETY FOUR THOUSAND AND NINE)	84308874 (EIGHT CRORE FORTY THREE LAKH EIGHT THOUSAND EIGHT HUNDRED AND SEVENTY FOUR)
Maintenance of Academic Infrastructure or consumables and other running expenditures(excluding maintenance of hostels and allied services,rent of the building, depreciation cost, etc)	164185244 (SIXTEEN CRORE FORTY ONE LAKH EIGHTY FIVE THOUSAND TWO HUNDRED AND FORTY FOUR)	126713044 (TWELVE CRORE SIXTY SEVEN LAKH THIRTEEN THOUSAND AND FORTY FOUR)	36811647 (THREE CRORE SIXTY EIGHT LAKH ELEVEN THOUSAND SIX HUNDRED AND FORTY SEVEN)
Seminars/Conferences/Workshops	2781808 (TWENTY SEVEN LAKH EIGHTY ONE THOUSAND EIGHT HUNDRED AND EIGHT)	1684260 (SIXTEEN LAKH EIGHTY FOUR THOUSAND TWO HUNDRED AND SIXTY)	2665388 (TWENTY SIX LAKH SIXTY FIVE THOUSAND THREE HUNDRED AND EIGHTY EIGHT)